

LP&C - DP 2
CYMORTH DEVELOPMENT PROPOSAL PROFORMA

PRIORITY AREA OF WORK: Development of Welsh Medium Provision within Play, Sport, Leisure and Culture.

MAIN CORE GROUP (proposing): Leisure, Play and Culture

LINKS TO OTHER CORE GROUPS: Participation and Involvement

BRIEF DESCRIPTION OF PROPOSED AREA OF WORK TO BE SUPPORTED:

Currently 24.5% of children between the ages of 3 – 15 yrs old living in Cardiff are fluent Welsh speakers. However, there are very few opportunities available for children and young people to participate in out of school activities (i.e. Play, Sport, Leisure and Cultural activities) through the medium of Welsh, where that is their language of choice. This provision/service would begin to address the needs of these children and young people through working with a range of providers to develop Welsh language opportunities. This provision is essential to reinforce school-based Welsh medium education, and would provide a vital social context for children and young people being educated through the medium of Welsh, especially where Welsh is not the language they use at home.

The costing is based on the appointment of two officers (one to focus on play and/or primary provision and the other on wider sporting and leisure activities and/or provision for young people), with a small development budget. The aim of the service would be to work with statutory, voluntary and independent providers to encourage and promote activities for 4-18 year olds across Cardiff. The service would also work with projects/officers responsible for the development of participation to ensure opportunities for the involvement of children and young people through the medium of Welsh and appropriate links with U Share and Llygaid y Ddinas. Currently out of school provision is totally inadequate and this needs to be developed and addressed in the short term according to the aims of the CYPP.

LINK TO PRIORITIES:

1. Core Aim 4, Priority 10
 2. Core Aim 4, Priority 11
 3. Core Aim 4, Priority 12
- Overarching**

Strong / Medium / Weak
Strong / Medium / Weak
Strong / Medium / Weak
Strong / **Medium** / Weak

LINK TO CYMORTH THEMES (Please indicate all activity and process themes that apply):

ACTIVITY THEMES:

1. Family Support
2. Health improvement
3. Play, leisure and enrichment
4. Empowerment, participation and active citizenship
5. Training, mentoring and information

PROCESS THEMES:

1. Disadvantaged neighborhoods
2. Partnership working
3. User involvement
4. Adding value to mainstream
5. Early preventative intervention
6. Delivery from integrated centres and networks
7. Inclusion
8. Evidence based practice

HOW HAS THE NEED FOR THIS WORK BEEN IDENTIFIED?

(e.g. reference to CYP Plan / Delivery Plan / key strategy / new research)

1. CYP Delivery Plan 2008 – 2011
Partnership Values (point 8) – “We will actively support and promote all that

contributes to making Cardiff a richly diverse City for its young citizens, including our aspiration to enable them to access services and facilities through the medium of Welsh where this is their choice.”

Specific actions also identified as needed at 10.5, 11.13 and 12.17 of the Delivery Plan.

2. **Cardiff Council's Scrutiny Inquiry into the Provision of Leisure and Play through the Medium of Welsh (May – August 2009).** Draft report clearly indicates that there is currently inadequate provision.
3. **Glantaf/Plasmawr and Cardiff Cllr Consultation (funded by Cymorth underspend).** All 35 young people that were present at the consultation during July 2009 expressed disappointment in current out of school Welsh language social provision. They also expressed concern with regard to the Welsh language being at a disadvantage when Council and Cymorth funding has been allocated in the past.
4. **Family Consultation Event** took place during February 2009 in partnership with the Welsh Language Board and Menter Caerdydd. Over 500 attended the event. The feedback that was received indicated that parents, children and young people felt that very few social opportunities were available through the medium of Welsh within the Cynorth designated areas in Cardiff and if that situation was to improve they were eager to participate.

**MAIN PROPOSED OUTCOMES FOR CHILDREN AND YOUNG PEOPLE:
How would these be measured? Which outcomes in the CYP Plan do these link with?**

1. No of Children and Young people participating in Play opportunities through the medium of Welsh across Cardiff.
2. No of Children and Young People participating in Leisure opportunities through the medium of Welsh across Cardiff.
3. Increase in the number of Play activities organized across Cardiff through the medium of Welsh.
4. Increase in the number of Leisure activities organized across Cardiff through the medium of Welsh.
5. Children and young people are empowered by having opportunities to get involved and have their voice heard through the medium of Welsh

WOULD THE WORK BE TIME-LIMITED OR ON-GOING?

Time-limited / **On-going**

If the work is time-limited, please give estimated date of completion

End date:

OTHER SOURCES OF FUNDING AND RESOURCES

Could there be added value from links with other No of sources of funding, projects or programmes?

YES – provision should ensure links to specialist organisations to add value through joint working

If 'yes', please give brief details

Is this other funding secure?

YES / NO

Would other programmes be at risk if Cymorth funding were not agreed for this area of work?

NO

Comment

IS CYMORTH FUNDING CURRENTLY

NO - GAP IN CURRENT PROVISION

<p>BEING USED TO FUND (A) SIMILAR TYPE/S OF PROVISION? Please indicate if</p> <ul style="list-style-type: none"> • a project is considered to be delivering the right service to the right target group and is recommended to be put 'on hold' if necessary • 'TUPE' arrangements might be needed if similar provision were to be commissioned from another provider 	<p>Currently there is no allocation of any Cymorth funding towards Play, Sport, Leisure and Cultural activities through the medium of Welsh for this age group in Cardiff.</p> <p>YES – CURRENT PROJECT/S DELIVERING YES - BUT CURRENT PROVISION NEEDS REVIEW</p> <p>NAME OF PROJECT: _____ HOLD? TUPE?</p>
<p>CONSULTATION Has there been consultation with service users about this proposal?</p> <p>Please note agencies/providers who have been consulted</p> <p>Please note any significant issues/indications of support</p>	<p>YES</p> <p>AGENCIES: Menter Caerdydd/Urdd Gobaith Cymru/Members of 20% Forum/Children and Young People from the Welsh Language Primary and Secondary Schools/Families during February consultation day.</p>
<p>RISK ASSESSMENT Level of risk to CYP and families if this work is not delivered (taking into consideration likelihood & consequences):</p> <p>Overall importance to delivery of priorities:</p>	<p>High / Medium / Low</p> <p>Critical / Significant / Minor</p>
<p>RECOMMENDATION:</p>	