

	Development Proposal	Related Existing Projects	09/10 Allocation	
PURPOSEFUL LEARNING GROUP				
Priority 1: Every Child can access appropriate child centred services to enable them to play, learn and grow.				
Significant High	Early childhood framework - no final Development Proposal under this priority but needs to be developed	CYM001 Avoiding Early Exclusion From Schools (Fast Track EBD)	£191,665.11	
		CYM044 MYM - Meithrin	£31,570.86	
		CYM046 Neville St Project - Stay & Play	£59,163.39	
		CYM070 SNAP	£45,034.00	
		CYM078 WPPA - Playgroup	£42,542.25	
	PROPOSED ALLOCATION	£369,975.61	CURRENT TOTAL	£369,975.61
Priority 3: To secure for children and young people their entitlement to learning through improving access to, and engagement with, education, employment or				
Critical High A1	YOUTH ENGAGEMENT STRATEGY (nee NEET Strategy)	CYM031 Getting Together/ Building Bridges	£78,490.59	
		CYM072 St Mellons Intro Project	£71,544.67	
		CYM073 Supporting Anxious Non-Attendees	£22,334.84	
		CYM081 Youth Mentoring (Total £212,055.56)	£112,055.56	
		CYM082a Keeping in Touch	£44,890.64	
		CYM082b NEET Personal Support Model	£54,785.03	
		CYM084 On Track	£37,049.60	
	CYM090e Purposeful Learning-Basic Skills support for YP returning from Secure Units	£44,431.59		
PROPOSED ALLOCATION	£600,000.00	CURRENT TOTAL	£465,582.52	
Priority 4: To develop the learning experiences of children and young people to improve outcomes, success and transition to adult life.				
Sig	Raising the achievement of pupils in targeted BME communities	CYM002 Black Caribbean Project	£50,370.72	
		CYM066 PURL Mentoring Project	£15,859.61	
		CYM090c Purposeful Learning - Somali Achievement	£79,353.45	
	PROPOSED ALLOCATION	£250,000.00	CURRENT TOTAL	£145,583.78
Priority 4: To develop the learning experiences of children and young people to improve outcomes, success and transition to adult life.				
Critical High A1	LAC Achievement	CYM081 Youth Mentoring (Total £212,055.56)	£100,000.00	
		PROPOSED ALLOCATION	£150,000.00	CURRENT TOTAL
	PL Projects not included in any Development Proposals	CYM041 Key Skills Accreditation	£44,659.59	
		CYM042 Mentoring for Primary Pupils	£36,407.22	
		CYM043 Mentoring Strategy (project ended Apr 09)	£11,800.52	
		CYM090a IICT to support Exceptional Provision Panel (project ended Apr 09)	£22,321.84	
		CYM090b Purposeful Learning - Accreditation of Informal Learning	£19,044.83	
		CYM090d Purposeful Learning - Transition Support Assistance	£58,192.53	
			£192,426.53	
	PL GROUP PROPOSED TOTAL	£1,369,975.61	PL GROUP CURRENT TOTAL	£1,273,568.44

HEALTH, WELLBEING & SOCIAL CARE

Priority 2: Every child aged 0 – 7 and their families are supported to enable good health and wellbeing in the early years.

Priority 5: All children and young people have access to a range of local services that promote health and prevent ill-health.

Critical	HEALTH IMPROVEMENT FRAMEWORK to include: Weight Management Breastfeeding Smoking amongst young people Unplanned teen pregnancy and STIs Alcohol use amongst young people Network of Healthy Schools	CYM032 Health & Social Needs of Newly Arrived Children	£24,214.22
		CYM069 Youth Health (Previously Sexual Health)	£59,364.58
		Health Improvement Framework - New service specification/s	
	PROPOSED ALLOCATION	£215,366.00	CURRENT TOTAL

Priority 6: All children and young people at risk of significant harm are provided with a range of services that protect them from harm and abuse.

	No development proposal specifically for this group however this will link to the Safeguarding Children & Young People development proposal put forward by Nurturing Families & Communities Core Group under Priority 17		
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Priority 7: All children and young people with a disability or complex need are provided with additional support to access the same range of opportunities and services as everyone else.

Critical	Strategy for Disabled Children & Young People (proposed total includes funding for CYM034)	CYM034 Home Support Service	£80,091.00
		CYM094 Disability Strategy	£23,981.00
PROPOSED ALLOCATION	£141,091.00	CURRENT TOTAL	£104,072.00

Priority 8: All children and young people have access to a range of services that protect and support their emotional and mental health.

Critical	Children and Young People Emotional & Mental Health Framework	CYM089a Emotional & Mental Health of C&YP Bounceback Project	£74,592.24	
		CYM089b Emotional & Mental Health - Pyramid Project	£98,438.48	
		CYM089c Emotional & Mental Health - Anti-Bullying	£91,056.50	
High A1	PROPOSED ALLOCATION	£334,110.00	CURRENT TOTAL	£264,087.22

Priority 9: All children and young people with specific health and social care needs are able to access specialist services as close to their home as possible.

	No development proposal put forward		
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	HW&SC Projects not included in any Development Proposals			
			£0.00	
	HW&SC GROUP PROPOSED TOTAL	£690,567.00	HW&SC GROUP CURRENT TOTAL	£451,738.02

LEISURE, PLAY & CULTURE

Priority 10: Increase opportunities, and reduce barriers, so that all children and young people can participate in appropriate play

Critical	Implementation of the play strategy		CYM055 PG- Adventurous Activities	£69,108.86
			CYM056 PG- Cardiff Play Forum	£2,880.54
			CYM058 PG - Minority Ethnic Communities Play Development project	£49,676.70
			CYM057 PG- Inclusion Project	£61,487.14
			CYM059 PG- Open Access Play Research And Development Project	£31,535.03
			CYM060 PG- Playschemes	£79,719.61
			CYM061 PG-Playwork Training Project	£23,665.41
			CYM062 PG- Small grants scheme	£68,654.28
			CYM076 Vol play dev sustain project	£19,739.78
			CYMDIS Disabled Children's Play (including CYM083 Play Co-ordinator Post [Children with Complex Needs] and additional funding from WAG)	£150,632.00
			CYM075 Travellers play project	£23,650.41
	High	PROPOSED ALLOCATION	£656,614.00	CURRENT TOTAL

Priority 11: Increase opportunities and reduce barriers, to enable children and young people to participate in a wide range of sport, leisure and cultural activities and achieve their aspirations.

Critical High	Development of Welsh medium provision within Play, Sport, Leisure & Culture			
	PROPOSED ALLOCATION	£98,000.00	CURRENT TOTAL	£0.00
Sig Low	Development of Children and Young peoples arts strategy			
	PROPOSED ALLOCATION	£10,000.00	CURRENT TOTAL	£0.00

Priority 12: Promote active citizenship of children and young people in Cardiff.

	No development proposal put forward but elements included in proposals for Welsh medium provision and development of participation			
	LP&C GROUP PROPOSED TOTAL	£764,614.00	LP&C GROUP CURRENT TOTAL	£580,749.76

PARTICIPATION & INVOLVEMENT

Priority 13: All children and young people are able to engage in decision-making on issues that affect them

Priority 14 - All children and young people are valued and respected and are aware of their rights and how to obtain them

Critical	Development of Participation Strategy & Action Plan			
High B1	PROPOSED ALLOCATION	£15,000.00	CURRENT TOTAL	£0.00
Critical	Participation Team & Mechanisms for children & young people's participation, including provision of a grant scheme and development of rights based work		CYM016 Entitlements	£49,439.26
			CYM053a Participation And Consultation	£95,539.44
			CYM053b Participation And Involvement under 11's	£17,579.90
High A1	PROPOSED ALLOCATION	£230,000.00	CURRENT TOTAL	£162,558.60
Critical	Implementation of New Model for delivering Advocacy services for Children and Young people.			
High B1	PROPOSED ALLOCATION	£50,000.00	CURRENT TOTAL	£0.00
	Cardiff Young People's Information Service		CYM087 Young People's "Support Pathways" - Information Officer	£34,167.89
Sig			CYM088 What's On Project (SPROUT)	£37,109.03
High B2			PROPOSED ALLOCATION	£103,000.00
Priority 15 - All children and young people are able to freely express their cultural identity and race				
Critical	Interpreter Service		CYM039 Interpreter Services	£69,478.71
High A2/B1	PROPOSED ALLOCATION	£69,478.71	CURRENT TOTAL	£69,478.71
	P&I GROUP PROPOSED TOTAL	£467,478.71	P&I GROUP CURRENT TOTAL	£303,314.23

NURTURING FAMILIES & COMMUNITIES

Priority 16: To ensure the inclusion of children and young people living and working in communities

Critical	Young Carers Strategy		CYM093 Young Carers Strategy Implementation	£68,302.29
High B2	PROPOSED ALLOCATION	£68,302.29	CURRENT TOTAL	£68,302.29
	Youth Inclusion (No final Development Proposal yet)			
	PROPOSED ALLOCATION	£85,000.00	CURRENT TOTAL	£0.00
	No final Development Proposal yet		CYM067 Restart/Southern Futures (Safer Cardiff) - WAREHOUSE ELEMENT	£64,107.21
	PROPOSED ALLOCATION	£64,107.21	CURRENT TOTAL	£64,107.21

Priority 17: To ensure safety and protection of all children and young people.

Critical	Safeguarding Children & Young People		CYM096 LSCB Safeguarding Development	£20,853.00
High A1/A2	PROPOSED ALLOCATION	£51,000.00	CURRENT TOTAL	£20,853.00

Priority 18: To support families in meeting the needs of children and young people.

Critical High	Family Support Strategy Parenting Programmes and Parenting Support (no clear estimate of cost provided)		CYM003 Cardiff Parenting & Family Strategy Project	£139,854.23
			CYM005 Childminding / Short Breaks Scheme Ely	£54,196.15
			CYM007 Children & Youth Partnership Team	£151,056.00
			CYM027 Families Project – Ely	£53,262.64
			CYM028 Family Group Conferencing	£120,540.37
			CYM030a Family Support Strategy - Parent Network Co-ordinator	£80,940.52
			CYM030c Family Support Strategy Parent Programme Coordinator	£72,158.74
			CYM030d FSS Hard to Reach Groups (0-4yr olds in homeless accommodation)	£82,027.13
			CYM035 Homestart Ely	£29,650.38
			CYM036 Homestart BGSR	£58,302.21
			CYM037 Homestart St Mellons	£58,271.11
			CYM052 Parent Workshops - St Mellons	£46,892.58
	PROPOSED ALLOCATION	£947,152.06	CURRENT TOTAL	£947,152.06

Priority 18: To support families in meeting the needs of children and young people.

Critical	Coordination Of Services for Teenage Parents (no clear estimate of cost provided)		CYM079 Young Parents Intensive Support	£29,398.62
			CYM090f Purposeful Learning-Life & Basic skills support for Pregnant Schoolgirls & Young	£42,321.84
High	PROPOSED ALLOCATION	£71,720.46	CURRENT TOTAL	£71,720.46

Priority 18: To support families in meeting the needs of children and young people.			
	Early Years Family Support Services	CYM063 Sure Start Play (merge of CYM10,54,63)	£358,188.48
	Proposed transfer of funds to Flying Start from these projects (as well as £20k from central costs/ evaluation)	CYM047 Nutrition Advisor	£24,301.20
		CYM050 Parent Plus at Home	£215,939.00
		CYM033 Health Visitors	£628,543.10
		CYM071 Speech & Language Therapy Services	£67,731.17
		CYM092 Flying Start & Sure Start Development and Integration Project (includes CYM037a Rainbow Hse)	£91,172.29
		£904,363.00	CURRENT TOTAL
PROPOSED ALLOCATION	£455,610.48	Revised total following transfer	£481,512.24
Proposal	£1,474,483.00		£1,500,384.76
Priority 19: To ensure that children and young people have a safe place to live			
Critical	Advice, Support and Housing Service for Young People		
High	PROPOSED ALLOCATION	£131,000.00	CURRENT TOTAL
			£0.00
Priority 20: To develop and implement a children and young people's anti-poverty strategy.			
	Delivery of Child Poverty Strategy	CYM097 Action on Child Poverty	£19,367.14
	PROPOSED ALLOCATION	£3,000.00	CURRENT TOTAL
			£19,367.14
Priority 21: To address the needs of specific communities affected by poverty.			
	No development proposal put forward	CYM068 Riverside Advice	£35,907.41
	PROPOSED ALLOCATION	£35,907.41	CURRENT TOTAL
			£35,907.41
	NF&C Projects not included in any Development Proposals	CYM008 Childsafe	£67,903.28
		CYM013 Dental Health Project	£19,710.13
		CYM030b Family Support Strategy Development	£64,719.62
		CYM051 Parent Training & Assessment Clinic	£26,904.69
		CYM067 Restart/Southern Futures (Safer Cardiff) - RESTART BUS ELEMENT	£64,107.21
		CYM095 Stronger Families Pioneer Project	£3,383.00
			£246,727.93
	NF&C GROUP PROPOSED TOTAL	£1,912,799.91	NF&C GROUP CURRENT TOTAL
			£1,955,649.74
	Overarching projects - not under any core group	CYM038 Information Sharing Protocols	£22,978.55
		CYM085 NSF Implementation/ Joint Commissioning	£39,051.42
			£62,029.97